

APPENDIX 3

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Telecare/Telehealth	continuation of investment in telehealth services to support individuals to live independent lives	Assistive Technologies and Equipment	Telecare		Community Health	CCG	Private Sector	Minimum NHS Contribution	£120,125	Existing
2	Community response	Community Response and Emergency Control Service	Community Based Schemes	Integrated neighbourhood services		Community Health	CCG	Local Authority	Minimum NHS Contribution	£71,315	Existing
3	Community assessment	Community Assessment and Rapid Access (CARA)	Community Based Schemes	Integrated neighbourhood services		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£701,758	Existing
4	Integrated Community Equipment Service	Investment in assistive equipment to support hospital discharge and independent living	Assistive Technologies and Equipment	Community based equipment		Social Care	CCG	Private Sector	Minimum NHS Contribution	£961,731	Existing
5	Integrated Care models to support hospital discharge and integrated care planning	Integrated Care models to support hospital discharge and integrated care planning	Integrated Care Planning and Navigation	Care navigation and planning		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£1,977,109	Existing
6	Wheelchairs	Investment in the wheelchairs contract	Assistive Technologies and Equipment	Community based equipment		Community Health	CCG	Private Sector	Minimum NHS Contribution	£578,874	Existing
7	Integrated Care models to support hospital discharge and integrated care planning	Integrated Care models to support hospital discharge and integrated care planning	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£594,543	Existing
8	Integrated Response and Intervention Service (IRIS)	Integrated Response and Intervention Service (IRIS)	Community Based Schemes	Integrated neighbourhood services		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£602,615	Existing
9	Carer Breaks (Adults)	Carer Breaks (Adults)	Carers Services	Respite services		Social Care	CCG	Private Sector	Minimum NHS Contribution	£143,403	Existing
10	Integrated Urgent Care Team	Integrated Urgent Care Team	Integrated Care Planning and Navigation	Care navigation and planning		Social Care	Joint	NHS Acute Provider	Minimum NHS Contribution	£2,180,827	Existing
11	Home based IC services (including crisis response)	Home based IC services (including crisis response)	Community Based Schemes	Other	Home-based IC	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£1,194,987	Existing

APPENDIX 3

12	Reablement Services	Reablement Services	Reablement in a persons own home	Reablement service accepting community and discharge referrals	Funding of reablement service to support hospital discharge	Social Care	LA	Local Authority	Minimum NHS Contribution	£2,123,636	Existing
13	Community Occupational Therapists to undertake timely assessments and support discharge from hospital	Community Occupational Therapists to undertake timely assessments and support discharge from hospital	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		Social Care	LA	Local Authority	Minimum NHS Contribution	£504,780	Existing
14	Investment in Community and Residential Mental health Services	Investment in Community and Residential Mental health Services	Community Based Schemes	Integrated neighbourhood services	Community and Residential Mental Health Services	Social Care	LA	Private Sector	Minimum NHS Contribution	£2,701,402	Existing
15	Adult Social Care - Community based Services (Inc care Homes)	Adult Social Care - Community based Services (Inc care Homes)	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	Private Sector	Minimum NHS Contribution	£3,586,623	Existing
16	Integrated care fund innovation	Integrated care fund innovation	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Local Authority	Minimum NHS Contribution	£1,376,033	Existing
17	Telecare/Telehealth	Digital Health subcontracting	Assistive Technologies and Equipment	Community based equipment		Community Health	LA	NHS Acute Provider	Minimum NHS Contribution	£50,000	Existing
18	Disabled Facilities Grant	Disabled Facilities Grant	DFG Related Schemes	Adaptations, including statutory DFG grants		Social Care	LA	Private Sector	DFG	£2,849,319	Existing
19	In house Home Care Service	management and staffing & through the night programme	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Local Authority	iBCF	£419,296	Existing

APPENDIX 3

20	Additional Social Work Capacity	Team to ensure prompt response to support admissions avoidance and prompt assessment and discharge from hospital. This resource will also support the timely review and closure of Reablement cases to maximise flow and capacity in the system	Integrated Care Planning and Navigation	Care navigation and planning		Social Care	LA	Local Authority	iBCF	£488,860	Existing
21	Housing Officer post based in the Urgent Integrated Care Team	Housing Officer post based in the Urgent Integrated Care Team	Housing Related Schemes			Other	CCG	Private Sector	iBCF	£40,000	Existing
22	Trusted assessor Role	These posts will build relationships with care providers and carry out assessments that will be accepted by the care providers and as a result reduce the timescales for providers being in a position to accept a placement. Where an individual is in hospital it is estimated that this can reduce length of stay by up to 5 days, thus improving the experience for the individual and also freeing up bed capacity.	High Impact Change Model for Managing Transfer of Care	Trusted Assessment		Social Care	LA	Local Authority	iBCF	£48,000	Existing
23	Voluntary Sector Support	to support the purpose of avoiding social isolation and thus avoiding primary care and hospital attendances and admission and/or supporting timely discharges	Community Based Schemes	Other	Voluntary sector support	Social Care	LA	Charity / Voluntary Sector	iBCF	£200,000	Existing

APPENDIX 3

24	Use of i-BCF recurrent funding to fund a range of key social care services which support hospital discharges and independent living in a community based setting and support the local provider care market	Use of i-BCF recurrent funding to fund a range of key social care services which support hospital discharges and independent living in a community based setting and support the local provider care market	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	Private Sector	iBCF	£9,176,361	Existing
25	Care Home Contract	Funding to support price increases from April 2021	Residential Placements	Care home	Early fee increase to support local provider market sustainability	Social Care	LA	Private Sector	iBCF	£609,006	Existing
26	Third Sector Capacity/Investment	Third Sector Capacity/Investment	Community Based Schemes	Other	Mixed voluntary sector partners	Social Care	LA	Charity / Voluntary Sector	iBCF	£35,000	Existing
27	Autism Social Worker	Specialist Social Work post	Community Based Schemes	Integrated neighbourhood services	Specialist social work post	Social Care	LA	Local Authority	iBCF	£48,614	Existing
28	Quality Assurance Team	Works closely with Care Homes to improve standards of care across Tameside	Residential Placements	Care home	Quality improvements in Car Homes across Tameside	Social Care	LA	Local Authority	iBCF	£209,259	Existing
29	Shared Lives - additional Social Work capacity	Shared Lives - additional Social Work capacity	Community Based Schemes	Other	Shared Lives-live-in support	Social Care	LA	Local Authority	iBCF	£55,216	Existing
30	LD Employment Services	LD Employment Services	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care	Supporting LD clients into paid employment	Social Care	LA	Local Authority	iBCF	£48,206	Existing
31	Direct Payment Capacity	Direct Payment Capacity	Personalised Budgeting and Commissioning			Social Care	LA	Local Authority	iBCF	£69,899	Existing
32	AMHP & CoP Capacity	Approved Mental Health Practitioner and COP capacity to support and review DOL's cases	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care	LA	Local Authority	iBCF	£287,121	Existing

APPENDIX 3

33	PMO/Demographic Pressures	PMO/Demographic Pressures	Community Based Schemes	Other	Meeting increased demand for service	Social Care	LA	Private Sector	iBCF	£70,343	Existing
34	Preparing for Adulthood - Team Manager	Preparing for Adulthood - Team Manager	Prevention / Early Intervention	Other	Demand management	Social Care	LA	Local Authority	iBCF	£60,935	New
35	Safeguarding Lead	Safeguarding Lead	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	Local Authority	iBCF	£60,735	New
36	Long Term Support - ASSISTANT TEAM MANAGER	Long Term Support - ASSISTANT TEAM MANAGER	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Local Authority	iBCF	£55,216	New
37	Neighbourhoods - Assistant Team Manager	Neighbourhoods - Assistant Team Manager	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Local Authority	iBCF	£52,703	New
38	Neighbourhoods - Assistant Team Manager	Neighbourhoods - Assistant Team Manager	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Local Authority	iBCF	£55,407	New
39	Neighbourhoods - OOB Social Worker	Neighbourhoods - OOB Social Worker	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Local Authority	iBCF	£51,082	New
40	IUCT - Assistant Team Manager	IUCT - Assistant Team Manager	Integrated Care Planning and Navigation	Care navigation and planning		Social Care	LA	Local Authority	iBCF	£61,506	New
41	Proposed Innovation Funding	Proposed Innovation Funding	Other		New schemes to be confirmed	Social Care	LA	Local Authority	iBCF	£382,423	New